

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2011**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	123,600	0	0	66,000	0	57,600
PROTECTION						
Protection	440,000	0	0	150,000	0	290,000
Provincial Offences	0	0	0	0	0	0
	440,000	0	0	150,000	0	290,000
TRANSPORTATION						
Roads / Transit / Parking	1,105,000	0	0	0	0	1,105,000
Kenora Handi Transit	0	0	0	0	0	0
Other	700,000	0	0	470,000	0	230,000
	1,805,000	0	0	470,000	0	1,335,000
ENVIRONMENTAL						
Environmental	200,000	0	0	0	0	200,000
HEALTH						
Lake of the Woods Cemetery	12,000	0	0	0	0	12,000
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	110,000	0	0	0	0	110,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	12,000	0	0	12,000	0	0
	122,000	0	0	12,000	0	110,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,702,600	0	0	698,000	0	2,004,600